



**COUNTY OF LOS ANGELES  
DEPARTMENT OF AUDITOR-CONTROLLER**

KENNETH HAHN HALL OF ADMINISTRATION  
500 WEST TEMPLE STREET, ROOM 525  
LOS ANGELES, CALIFORNIA 90012-3873  
PHONE: (213) 974-8301 FAX: (213) 626-5427

**OSCAR VALDEZ**  
AUDITOR-CONTROLLER

**CONNIE YEE**  
CHIEF DEPUTY AUDITOR-CONTROLLER

ASSISTANT AUDITOR-CONTROLLERS

**MAJIDA ADNAN**  
**RACHELLE ANEMA**  
**ROBERT G. CAMPBELL**

December 24, 2024

TO: Supervisor Kathryn Barger, Chair  
Supervisor Hilda L. Solis, Chair Pro Tem  
Supervisor Holly J. Mitchell  
Supervisor Lindsey P. Horvath  
Supervisor Janice Hahn

FROM: Oscar Valdez  
Auditor-Controller

SUBJECT: **MEASURE B SPECIAL TAX REVENUE FUND FOR TRAUMA CENTERS,  
EMERGENCY MEDICAL SERVICES, AND BIOTERRORISM RESPONSE**

Section 8 of the Los Angeles County Board of Supervisors (Board) Measure B Resolution requires the County Auditor-Controller to file an annual statement of financial activity with your Board no later than January 1<sup>st</sup> of each year. Accordingly, Attachment I reflects the Statement of Financial Activity for the Health Services Measure B Special Tax Fund for the Fiscal Year (FY) ended June 30, 2024. The Statement includes a summary of the amount of funds collected and expended pursuant to Measure B.

Section 8 also requires a status of projects required or authorized to be funded pursuant to Sections 3, 6, and 7 of the Resolution. Accordingly, Attachment II presents the Status of Measure B Projects for FY 2023-24 as provided by the Department of Health Services (DHS).

If you have any questions related to the Statement of Financial Activity please call me, or your staff may contact Jung Son at (213) 974-8327 or via e-mail at [jeson@auditor.lacounty.gov](mailto:jeson@auditor.lacounty.gov). Questions related to the status of Measure B Projects may be directed to Ferris Ling of DHS at (626) 525-5800 or via e-mail at [fling@dhs.lacounty.gov](mailto:fling@dhs.lacounty.gov).

OV:CY:RA:EW:JS

H:\Special Funds\Special Funds Unit\MEASURE B-BW9\FY2023-24

**Attachments**

c: Fesia A. Davenport, Chief Executive Officer  
Edward Yen, Executive Officer, Board of Supervisors  
Christina R. Ghaly, M.D., Director, Department of Health Services  
Jeffrey Prang, Assessor  
Elizabeth Buenrostro Ginsberg, Treasurer and Tax Collector

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Statement of Financial Activity  
For the Fiscal Year Ended June 30, 2024**

**Revenues:**

Voter Approved Special Taxes - Current Year		\$ 331,899,709
Voter Approved Special Taxes - Prior Year		2,051,091
Penalties, Interest & Costs - Delinquent Taxes		959,050
Interest Earnings		6,333,684
Prior Years' Refunds - Physician and Hospital Claims		101,269
<b>Total Revenues</b>		<u>\$ 341,344,803</u>

**Current Year Expenditures:**

Services and Supplies:

Non-County Trauma Hospitals (Direct Payment)

Trauma Center Provisions for Reimbursement (TCPR)

Antelope Valley Hospital (AVH)		\$ 6,574,295
Ronald Reagan UCLA Medical Center (UCLA)		6,237,602

2023 Measure B Advisory Board (MBAB) Projects:

Antelope Valley Hospital		\$ 1,822,031
California Hospital Medical Center		732,486
Cedars-Sinai Medical Center		732,486
Children's Hospital Los Angeles		732,486
Henry Mayo Newhall Memorial		732,486
Huntington Memorial Hospital		732,486
Long Beach Memorial Medical Center		732,486
Northridge Hospital Medical Center		732,486
Pomona Valley Hospital Medical Center		732,486
Providence Holy Cross Medical Center		732,486
Ronald Reagan UCLA Medical Center		1,669,461
St. Francis Medical Center		732,486
St. Mary Medical Center		732,486
Total MBAB Projects funded by Services and Supplies		<u>11,548,838</u>

Total Non-County Trauma Hospitals (Direct Payments)		\$ 24,360,735
-----------------------------------------------------	--	---------------

Enhanced Trauma Access

City of Los Angeles Fire Dept. - Trauma Air Transport		\$ 440,000
Total Enhanced Trauma Access		440,000

Physician Services for Indigents Program (PSIP)

PSIP - Trauma		\$ 846,486 <sup>(a)</sup>
PSIP - Emergency Room		4,462,319 <sup>(a)</sup>
PSIP - Refunds / Canceled Warrants		<u>(8,280)</u>
Total PSIP		5,300,525

Auditor-Controller Services

775,788

Total Services and Supplies		\$ 30,877,048
-----------------------------	--	---------------

Other Charges - Intergovernmental Transfer (IGT):

IGT for non-County Trauma Hospitals - FY 2023-24 (TCPR)		\$ - <sup>(b)</sup>
IGT Refund for FY 2022-23 TCPR		<u>(8,480,468) <sup>(c)</sup></u>
Total Other Charges		(8,480,468)

Other Financing Uses - Operating Transfers Out:

Enhanced Trauma Access

County Fire Department - Air Ambulance Services		\$ 2,640,000
Sheriff's Department - Air Search and Rescue		<u>1,320,000</u>
Total Enhanced Trauma Access		\$ 3,960,000

County Hospitals and Martin Luther King, Jr. Community Hospital (MLKCH):

LA General Medical Center		\$ 100,187,000
Harbor-UCLA Medical Center		67,458,000
Olive View-UCLA Medical Center		<u>39,453,000</u>
Subtotal		\$ 207,098,000
MLKCH IGT		<u>35,303,000</u>
Total County Hospitals and MLKCH		\$ 242,401,000

County Public Health:

Bioterrorism (\$9.86m/year)		
Salaries & Employee Expenses		\$ 7,513,239
Other Operating Expenses		<u>2,348,761</u>
Total Bioterrorism		\$ 9,862,000

Trauma Prevention Initiative (TPI) - Base (\$685k/year)

Salaries & Employee Expenses		\$ 232,717
------------------------------	--	------------

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Statement of Financial Activity  
For the Fiscal Year Ended June 30, 2024**

Other Operating Expenses	452,283		
Total TPI - Base			685,000
TPI - Expansion (\$1.30m/year)			
Salaries & Employee Expenses	\$ 430,272		
Other Operating Expenses	869,728		
Total TPI - Expansion			1,300,000
Risk Communication (\$365k/year)			
Salaries & Employee Expenses	\$ 296,543		
Other Operating Expenses	68,871		
Total Risk Communication			365,414
Emergency Preparedness Overtime for Environmental Health Strike Team (\$500k/year)			
Salaries & Employee Expenses	\$ 405,763		
Other Operating Expenses	94,237		
Total Environmental Health Strike Team			500,000
Office of Violence Prevention (OVP) Operations & Contracts Services (\$3m/year)			
Salaries & Employee Expenses	\$ 778,734		
Other Operating Expenses	2,221,266		
Total OVP Operations			3,000,000
OVP Trauma Prevention Initiative (TPI) - Reducing Violence Countywide (\$2m/year)			
Salaries & Employee Expenses	\$ 620,085		
Other Operating Expenses	1,379,915		
Total OVP TPI		2,000,000	
Total Public Health			17,712,414
Department of Health Services Emergency Medical Services (EMS)			
Administration			
Salaries & Employee Expenses	\$ 1,487,465		
Other Operating Expenses	268,535		
Total Administration		\$ 1,756,000	
Trauma & Emergency Medicine Information System (TEMIS)		1,639,746	(e)*
Total EMS			3,395,746
City of Long Beach - EMS, Bio., & Trauma & Violence Prevention Program			
Salaries & Employee Expenses	\$ 977,684		
Other Operating Expenses	22,316		
Total City of Long Beach			1,000,000
City of Pasadena - EMS, Bio., & Trauma & Violence Prevention Program			
Salaries & Employee Expenses	\$ 24,354		
Other Operating Expenses	30,412		
Total City of Pasadena			54,766
County Human Relations Commission (HRC) - Anti-Hate Initiative			
Other Operating Expenses	\$ 123,088		
Total HRC		123,088	
Total Other Ongoing Funding			1,177,854
MBAB Projects:			
2018 MBAB - LA County Fire Dept - Advanced Provider Response Units		\$ 129,747	(e)
2021 MBAB - LA County EMS - Hospital Emergency Response Team (HERT) Preparedness		5,033	
2021 MBAB - LA County Fire Dept - Assessment Engines Expansion		-	(e)
Total MBAB Projects funded under Operating Transfers Out			134,780
Total Other Financing Uses - Operating Transfers Out			\$ 268,781,794
<b>Total FY 2023-2024 Expenditures</b>			<b>\$ 291,178,374</b>
<b>Prior Year Expenditures:</b>			
IGT for Non-County Hospitals - FY 2022-23		\$ 41,431,988	
LA City Fire Dept - Expanded Access Air Transport		169,376	
2019 MBAB - Children's Hospital Special Needs Car Seat Resource Program		48,158	
2021 MBAB - LA City Fire Dept - Flight Data Monitoring		101,808	
2021 MBAB - Hawthorne Police Dept - Stop the Bleed Training		21,000	

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Statement of Financial Activity  
For the Fiscal Year Ended June 30, 2024**

2021 MBAB - Compton Fire Dept - Automated Emerg. Defibrillators (AEDs)	21,972	
2021 MBAB - UCLA - Instr. Designer & EMS Educators to Curate Lessons	-	(e)
Reversal of Prior Year Over-Accrued PSIP Expenditures	<u>(526)</u>	
<b>Total Prior Year Expenditures</b>		<u>41,793,776</u>
<b>Grand Total Expenditures</b>		\$ 332,972,150
<b>Revenues Over Expenditures</b>		\$ 8,372,653
<b>Less: Contractual Obligations</b>		
Prior Year Commitments as of July 1, 2023	\$ 42,067,636	
Outstanding Commitments as of June 30, 2024	<u>(48,596,438)</u>	(d)
Net Change in Contractual Obligations		<u>(6,528,802)</u>
<b>Net Change in Fund Balance</b>		\$ 1,843,851
<b>Fund Balance, July 1, 2023</b>		<u>51,763,690</u>
<b>Fund Balance Closing, June 30, 2024</b>		<u>\$ 53,607,541</u>
Less: Carryovers for Projects to be Spent in FY 2024-25	(888,163)	(e)
Obligations for Future Years	<u>(34,010,000)</u>	(f)
		<u>(34,898,163)</u>
<b>Adjusted Available Fund Balance, June 30, 2024</b>		<u>\$ 18,709,378</u> (g)

**FOOTNOTES:**

- (a) Includes estimated accrued expenditures in the amounts of \$0.62 million and \$4.46 million for trauma and ER claims, respectively.
- (b) An encumbrance was established in the amount of \$48.60 million for FY 2023-24 intergovernmental transfer (IGT) payments for the Non-County trauma hospitals. A payment was issued to the State of California in July 2024 and will be reflected in the FY 2024-25 Measure B report. Also refer to footnote (d).
- (c) State of California refunded for FY 2022-23 IGT payments due to an increase of federal share in enhanced trauma payments as allowed by the Affordable Care Act.
- (d) The fund had an outstanding commitment of \$48,596,438 for FY 2023-24 IGT payments for Non-County trauma hospitals.
- (e) As of June 30, 2024, the following projects were carried forward to FY 2024-25 to be funded using the fund balance:
- |                                                                             |                   |  |
|-----------------------------------------------------------------------------|-------------------|--|
| 2018 MBAB - LA County Fire Dept. - Two Advanced Provider Response Units     | \$ 28,361         |  |
| 2021 MBAB - LA County Fire Dept. - Assessment Engines Expansion             | 82,483            |  |
| 2021 MBAB - UCLA - Instructional Designer & EMS Educators to Curate Lessons | 185,065           |  |
| FY 2023-24 DHS EMS Agency - TEMIS                                           | <u>592,254</u>    |  |
| Total Carryovers                                                            | <u>\$ 888,163</u> |  |
- (f) The following projects that were not in FY 2023-24 Adopted Final Budget are to be funded using Measure B fund balance:
- |                                                    |                      |  |
|----------------------------------------------------|----------------------|--|
| Various MBAB Projects for 2023                     | \$ 9,917,000         |  |
| FY 2024-25 DHS EMS Agency - TEMIS                  | 1,918,000            |  |
| FY 2025-26 DHS EMS Agency - TEMIS                  | 1,737,000            |  |
| FY 2026-27 DHS EMS Agency - TEMIS                  | 438,000              |  |
| FY 2023-24 MLKCH - Board Motion approved 1/23/2024 | 8,000,000            |  |
| FY 2024-25 MLKCH - Board Motion approved 1/23/2024 | 4,000,000            |  |
| FY 2025-26 MLKCH - Board Motion approved 1/23/2024 | 4,000,000            |  |
| FY 2026-27 MLKCH - Board Motion approved 1/23/2024 | <u>4,000,000</u>     |  |
| Total Obligations                                  | <u>\$ 34,010,000</u> |  |
- (g) The remaining \$18.71 million represents unspent and unallocated Measure B funds.

Prepared By:  
Los Angeles County  
Department of Health Services, Finance  
Reviewed By:  
Department of Auditor-Controller, Accounting Division

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2024**

**COUNTYWIDE SYSTEM OF TRAUMA CENTERS – \$242.40 million allocated to Los Angeles County (County) Hospitals; \$72.96 million allocated to non-County hospitals**

County Hospitals and Martin Luther King, Jr. Community Hospital (MLKCH)

A total of \$242.40 million was included in the Fiscal Year (FY) 2023-24 Final Adopted Budget and allocated for trauma and emergency care services provided by LA General Medical Center, Harbor-UCLA Medical Center, Olive View-UCLA Medical Center, and MLKCH.

LA General Medical Center	\$100.19 million
Harbor-UCLA Medical Center	67.46 million
Olive View-UCLA Medical Center	<u>39.45 million</u>
Subtotal	<u>\$207.10 million</u>
MLKCH - IGT	<u>35.30 million</u>
Total	<u>\$242.40 million</u>

Status: At the close of FY 2023-24, the \$242.40 million was distributed to the three County Hospitals, totaling \$207.10 million, based on estimated unreimbursed costs at each County hospital, as well as to Health Services Administration for the Intergovernmental Transfer (IGT) payment, with a net total of \$35.30 million, in support of MLKCH under the MLK-LA lease agreement.

Non-County Hospitals

Department of Health Services entered into an agreement for Trauma Center Provisions of Reimbursement (TCPR) with 13 non-County hospitals for FY 2023-24. On June 4, 2024, the Board of Supervisors (Board) approved the FY 2023-24 funding methodology for the total allocation of \$72.96 million in Measure B funds for the TCPR.

Under the TCPR, \$48.60 million of Measure B funds was used as an IGT payment to draw down \$50.58 million\* of federal Medi-Cal matching funds, of which \$43.91 million was for 11 private hospitals and \$6.67 million was for physician staffing for projects at 13 non-County trauma hospitals, except for Antelope Valley Hospital (AVH) and Ronald Reagan UCLA Medical Center (UCLA). As public hospitals, AVH and UCLA participate in a program that precludes them from receiving the Medi-Cal matching funds. In addition, \$24.36 million was used as direct payments to the 13 non-County trauma hospitals.

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2024**

	<u>Measure B</u>	<u>Federal Match*</u>	<u>Total</u>
<u>Trauma Services:</u>			
AVH and UCLA	\$ 12.81 million	\$ 0.00 million	\$ 12.81 million
11 Private Hospitals	<u>42.19 million</u>	<u>43.91 million</u>	<u>86.10 million</u>
Subtotal	<u>\$ 55.00 million</u>	<u>\$ 43.91 million</u>	<u>\$ 98.91 million</u>
2023 Measure B Advisory Board Projects for 13			
<u>Non-County Trauma Hospitals:</u>			
Physician Staffing	\$ 8.44 million	\$ 6.67 million	\$ 15.11 million
Data Collection	8.32 million	0.00 million	8.32 million
Trauma Center Staff Education	0.60 million	0.00 million	0.60 million
Stop the Bleed	<u>0.60 million</u>	<u>0.00 million</u>	<u>0.60 million</u>
Subtotal	<u>\$ 17.96 million</u>	<u>\$ 6.67 million</u>	<u>\$ 24.63 million</u>
 Total	 <u>\$ 72.96 million</u>	 <u>\$ 50.58 million</u>	 <u>\$ 123.54 million</u>

*\*The private trauma hospitals received an additional \$1.98 million in supplemental Medi-Cal funding. The \$50.58 million Federal Medi-Cal match includes funding from additional enhanced Federal Medical Assistance Percentage (2.5% in the first quarter and 1.5% in the second quarter) allowed by the Families First Coronavirus Response Act for the period from July 1, 2023, to December 31, 2023.*

**Status:** Direct payments of approximately \$24.36 million were issued to the 13 non-County trauma hospitals from DHS at the end of FY 2023-24.

**Balance:** At the close of FY 2023-24, \$48.60 million remained in the encumbrance awaiting the State's instructions to send the IGT payment to the California Department of Health Care Services for the following hospitals:

California Hospital Medical Center	\$ 6.99 million
Cedars-Sinai Medical Center	4.92 million
Children's Hospital Los Angeles	3.39 million
Henry Mayo Newhall Memorial	2.30 million
Huntington Memorial Hospital	3.28 million
Long Beach Memorial Medical Center	4.09 million
Northridge Hospital Medical Center	4.86 million
Pomona Valley Hospital Medical Center	4.63 million
Providence Holy Cross Medical Center	4.50 million
St. Francis Medical Center	6.05 million
St. Mary Medical Center	<u>3.59 million</u>
Total	<u>\$48.60 million</u>

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2024**

**TRAUMA ACCESS EXPANSION TO UNDERSERVED AREAS – \$4.40 million allocated**

The FY 2023-24 Final Adopted Budget included \$4.40 million for expanded access to trauma services in order to maintain the infrastructure and facilitate the emergency air transport of trauma patients in the Antelope Valley, East San Gabriel Valley, San Fernando Valley, and Malibu. Air transport of trauma patients is sometimes necessary for these areas due to distance, traffic, weather conditions, etc. The budgeted funds were allocated as follows:

Los Angeles County Fire Department	\$2.64 million
Los Angeles County Sheriff's Department	1.32 million
City of Los Angeles Fire Department	<u>0.44 million</u>
Total	<u>\$4.40 million</u>

Status: A total of \$4.40 million was transferred from the Measure B fund to the following departments: the County Fire Department for expanding the delivery of paramedic air squad services to County, \$2.64 million; the County Sheriff's Department for staffing and operational costs related to air search and rescue services in the Antelope Valley, \$1.32 million; the City of Los Angeles Fire Department for providing trauma air transport services in the San Fernando Valley and surrounding communities, \$0.44 million.

An additional payment of \$0.17 million was issued to the City of Los Angeles Fire Department in FY 2023-24 using the rollover funding from FY 2022-23 for prior year expenses.

Balance: None.

**PHYSICIAN SERVICES FOR INDIGENTS PROGRAM – \$5.30 million allocated**

The FY 2023-24 Final Adopted Budget included an allocation of \$5.30 million from Measure B revenues to fund non-County physician trauma services provided to eligible indigent patients within the County and non-County physician emergency services provided to eligible indigent patients with non-traumatic emergency conditions.

The status of this project is as follows:

Status: At the close of FY 2023-24, net payments totaling \$0.22 million were issued to non-County physicians for trauma services, and \$5.08 million was established as accrued liabilities for payment of trauma and emergency room claims.

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2024**

Balance: At the close of FY 2023-24, an estimated expenditure accrual of \$5.08 million was established for payment of pending claims in the next fiscal year.

**AUDITOR-CONTROLLER – ADMINISTRATIVE COSTS – \$0.80 million allocated**

The FY 2023-24 Final Adopted Budget included an allocation of \$0.80 million to cover the administrative costs incurred on the assessment, collection, and accounting services for the Measure B Special Tax revenues.

Status: A total of \$0.78 million was transferred to the Auditor-Controller to cover the service costs for placement of direct assessments on the secured tax roll and distribution of collections.

Balance: At the close of FY 2023-24, the unspent amount of \$0.02 million was returned to the Measure B Fund.

**DEPARTMENT OF PUBLIC HEALTH (DPH) BIOTERRORISM RESPONSE – \$9.86 million allocated**

The FY 2023-24 Final Adopted Budget included an allocation of \$9.86 million to support the County's Public Health program for bioterrorism preparedness activities and addressing the medical needs of people exposed to bioterrorism or chemical attacks.

Status: A total of \$9.86 million was transferred to the DPH to cover the following actual costs incurred for the bioterrorism preparedness activities: salaries and benefits, \$7.51 million; equipment, supplies, and expenses, \$2.35 million.

Balance: None.

**DPH TRAUMA PREVENTION PROGRAM – \$0.68 million allocated**

This allocation is to support the County's Public Health program for trauma prevention activities in regions of the County that experience a disproportionately high burden of trauma. The FY 2023-24 Final Adopted Budget included an allocation of approximately \$0.68 million.

Status: A total of approximately \$0.68 million was transferred to DPH to cover the actual costs incurred for the trauma prevention activities: salaries and benefits, \$0.23 million; supplies and expenses, \$0.45 million.

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2024**

Balance: None.

**DPH TRAUMA PREVENTION INITIATIVE EXPANSION – \$1.30 million allocated**

The FY 2023-24 Final Adopted Budget included an allocation of \$1.30 million to support the County's Public Health program for Trauma Prevention Initiative Expansion (TPI Expansion) activities.

Status: A total of \$1.30 million was transferred to DPH to cover the actual costs incurred for the TPI Expansion activities: salaries and benefits, \$0.43 million; supplies and expenses, \$0.87 million.

Balance: None.

**DPH RISK COMMUNICATION – \$0.37 million allocated**

The FY 2023-24 Adopted Final Budget included an allocation of \$0.37 million to support the County's Public Health program for risk communication. Funds would enhance risk communication capacity and support development of a catalogue of terrorism-specific public messages, videos, and mass media campaign content.

Status: A total of \$0.37 million was transferred to DPH to cover the following actual costs incurred for risk communication activities: salaries and benefits, \$0.30 million; supplies and expenses, \$0.07 million.

Balance: None.

**DPH EMERGENCY PREPAREDNESS – OVERTIME (OT) ENVIRONMENTAL HEALTH STRIKE TEAM – \$0.50 million allocated**

The FY 2023-24 Final Adopted Budget included an allocation of \$0.50 million to support the County's Public Health program for emergency preparedness. Funds would support OT for Environmental Health Strike Team members who are deployed Countywide on a regular basis in response to possible terrorism events for situational awareness, threat assessment, disaster prevention, field study, and community engagement.

Status: A total of \$0.50 million was transferred to DPH to cover the following actual costs incurred for OT Environmental Health Strike Team: salaries and benefits, \$0.41 million;

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2024**

other operating expenses, \$0.09 million.

Balance: None.

**DPH OFFICE OF VIOLENCE PREVENTION (OVP) – \$3.00 million allocated**

The FY 2023-24 Final Adopted Budget included an allocation of \$3.00 million to support the operations of the OVP to coordinate, provide technical assistance, and expand practices for preventing and addressing violence in the County.

Status: A total of \$3.00 million was transferred to DPH to cover actual costs incurred for the OVP program: salaries and benefits, \$0.78 million; other operating expenses, \$2.22 million.

Balance: None.

**DPH REDUCING VIOLENCE COUNTYWIDE – TRAUMA PREVENTION INITIATIVE (TPI) – \$2.00 million allocated**

The FY 2023-24 Final Adopted Budget included an allocation of \$2.00 million to implement the expansion and enhancement of the TPI for DPH's OVP program. This includes the expansion of services in Supervisorial Districts, in addition to the Second District, with a focus on TPI communities, including East Los Angeles, Commerce, Hawaiian Gardens, La Puente, Puente Valley, and the Antelope Valley. This also includes support from community-based organizations conducting gang intervention work.

Status: A total of \$2.00 million was transferred to DPH to cover actual costs incurred for the expansion of the OVP program: salaries and benefits, \$0.62 million; other operating expenses, \$1.38 million.

Balance: None.

**DHS EMERGENCY MEDICAL SERVICES AGENCY (EMS) – ADMINISTRATIVE COST – \$1.76 million allocated**

The FY 2023-24 Final Adopted Budget included an allocation of \$1.76 million to support the County's EMS Agency for the administration and coordination of trauma and emergency services related to prehospital and hospital emergency care, including the

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2024**

care provided in, en route to, from or between acute care hospitals and other health care facilities.

Status: A total of \$1.76 million was transferred to the County's EMS Agency to cover the actual costs incurred for the administration and coordination of trauma services: salaries and benefits, \$1.49 million; operating expenses, \$0.27 million.

Balance: None.

**DHS EMS AGENCY – TRAUMA & EMERGENCY MEDICINE INFORMATION SYSTEM (TEMIS) – \$2.23 million allocated**

On June 22, 2023, an amendment was made to extend the term of the contract for another three-month period through September 30, 2023. The FY 2023-24 Final Adopted Budget included an allocation of approximately \$0.28 million. The Board authorized DHS to execute Amendment No. 12 to Sole Source Agreement No. H-212780 with ESO Solutions, Inc. for the TEMIS. The amendment was executed, extending the contract through June 30, 2026. A budget adjustment was requested for \$1.95 million and approved in 2024.

Status: A total of \$1.64 million was transferred to the County's EMS Agency to cover the actual costs of TEMIS.

Balance: At the close of FY 2023-24, the remaining funds of \$0.59 million was carried forward to be spent in FY 2024-25.

**CITY OF LONG BEACH – \$1.00 million allocated**

The FY 2023-24 Final Adopted Budget included an allocation of \$1.00 million for the City of Long Beach as an ongoing Measure B funding to support its EMS, Bioterrorism, and Trauma and Violence Prevention programs.

Status: In FY 2023-24, a total of \$1.00 million was transferred to the City of Long Beach to cover actual costs of EMS, Bioterrorism, and Trauma and Violence Prevention programs: salaries and benefits, \$0.98 million; other operating expenses, \$0.02 million.

Balance: None.

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2024**

**CITY OF PASADENA – \$0.30 million allocated**

The FY 2023-24 Final Adopted Budget included an allocation of \$0.30 million for the City of Pasadena as an ongoing Measure B funding to support its EMS, Bioterrorism, and Trauma and Violence Prevention programs.

Status: In FY 2023-24, a total of \$0.05 million was transferred to the City of Pasadena to cover actual costs of EMS, Bioterrorism, and Trauma and Violence Prevention programs: salaries and benefits, \$0.02 million; other operating expenses, \$0.03 million.

Balance: At the close of FY 2023-24, a total of \$0.25 million in unspent funds was returned to the Measure B Fund.

**LOS ANGELES COUNTY COMMISSION ON HUMAN RELATIONS – \$2.09 million allocated**

The FY 2023-24 Final Adopted Budget included an allocation of \$2.09 million for the County Commission on Human Relations as an ongoing Measure B funding to support its continuous trauma and injury prevention activities under the Anti-Hate Initiative (LA vs. Hate Campaign). Half of this amount is an annual allocation for FY 2023-24 and the other half is a carryover from FY 2022-23.

Status: In FY 2023-24, a total of \$0.12 million was transferred to the County Commission on Human Relations to cover actual costs of other operating expenses incurred.

Balance: At the close of FY 2023-24, the unspent balance of \$1.97 million was returned to the Measure B Fund.

**VARIOUS BOARD APPROVED PROJECTS RECOMMENDED BY MEASURE B ADVISORY BOARD (MBAB) – \$0.45 million allocated**

2018 MBAB Project

On March 12, 2019, the Board approved the allocation of unobligated and unspent Measure B funds to support various projects recommended by MBAB. One of the projects received funding for \$1.90 million to support the County Fire Department to pilot two Advanced Provider Response Units, which perform more advanced assessments and simple interventions in the field. A total of \$1.74 million was transferred to the County

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2024**

Fire Department in the previous fiscal years as follows: FY 2019-20, \$0.36 million; FY 2020-21, \$0.39 million; FY 2021-22, \$0.49 million; and FY 2022-23, \$0.50 million.

The status of this project for FY 2023-24 is summarized below (in millions):

2018 MBAB Project	FY 2023-24 Budget	FY 2023-24 Expenditure	Balance Forward to FY 2024-25
LA County Fire Dept. – Advanced Provider Response Units	\$ 0.16	\$ 0.13	\$ 0.03

2019 MBAB Project

On February 11, 2020, the Board approved the allocation of unobligated and unspent Measure B funds to support various projects recommended by MBAB. One of the projects received funding for \$0.15 million to support Children’s Hospital Los Angeles to establish a Special Needs Car Seat Program, which would allow car seats to be loaned to families who have children with special needs that require special car seats for transportation. A total of \$0.02 million was transferred to Children’s Hospital Los Angeles in the previous fiscal years as follows: FY 2020-21, \$0.00 million; FY 2021-22, \$0.02 million; and FY 2022-23, \$0.00 million.

The status of this project for FY 2023-24 is summarized below (in millions):

2019 MBAB Project	FY 2023-24 Budget	FY 2023-24 Expenditure	Balance Forward to FY 2024-25
Children’s Hospital Los Angeles – Special Needs Car Seat Program	* \$ 0.00	\$ 0.05	* \$ 0.00

*\*Encumbrance was set up using FY 2021-22 budget for \$0.15 million, and \$0.13 million was carried forward to FY 2022-23 and 2023-24, but only \$0.05 million was expended and paid to Children’s Hospital Los Angeles. The remaining balance of \$0.08 million was returned to the Measure B Fund.*

2021 MBAB Projects

On February 7, 2022, the Board approved the allocation of unobligated and unspent Measure B funds to support various projects recommended by MBAB. The FY 2023-24 amount of \$0.44 million was designated for the following projects: (1) City of Compton Fire Department to purchase eight Automated Emergency Defibrillators (AEDs) that are compatible with their monitor/defibrillators which would improve the transition of care from basic life support to advanced life support; (2) City of Hawthorne Police Department to conduct Stop the Bleed training for 250 community members; (3) Regents of UC-UCLA Payment Solutions and Compliance for On-Line Lessons for the Instructional Design Program; (4) City of Los Angeles Fire Department to implement Flight Data Monitoring

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2024**

technology, integrating flight following tracking with aircraft’s onboard systems; (5) the County DHS EMS Agency to support the Hospital Emergency Response Team (HERT) training module development; and (6) the County Fire Department to add forty-four assessment units within the department.

The status of each project is summarized below (in millions):

2021 MBAB Projects	FY 2023-24 Budget	FY 2023-24 Expenditures	Balance Forward to FY 2024-25
1. City of Compton Fire Dept. – 8 AEDs	(a) \$ 0.00	\$ 0.02	(a) \$ 0.00
2. City of Hawthorne Police Dept. – Stop the Bleed Training	(b) 0.00	0.02	(b) 0.00
3. UCLA – Instructional Designer & EMS Educators to Curate Lessons	0.19	0.00	0.19
4. City of Los Angeles Fire Dept. – Flight Data Monitoring	(c) 0.00	0.10	(c) 0.00
5. LA County DHS EMS Agency – HERT Preparedness	0.02	0.01	(d) 0.00
6. LA County Fire Dept. – Assessment Engines Expansion	0.08	0.00	0.08
Total	\$ 0.29	\$ 0.15	\$ 0.27

(a) Encumbrance was set up using FY 2022-23 budget for \$0.03 million, and **\$0.03 million** was carried forward to FY 2023-24, but only \$0.02 million was expended and paid to the City of Compton Fire Department. The remaining balance of \$0.01 million was returned to the Measure B Fund.

(b) Encumbrance was set up using FY 2022-23 budget for \$0.02 million, and **\$0.02 million** was carried forward to FY 2023-24. The entire balance was expended and paid to the City of Hawthorne Police Department.

(c) Encumbrance was set up using FY 2022-23 budget for \$0.11 million, and **\$0.11 million** was carried forward to FY 2023-24, but only \$0.10 million was expended and paid to the City of Los Angeles Fire Department. The remaining balance of \$0.01 million was returned to the Measure B Fund.

(d) The remaining balance of \$0.01 million was returned to the Measure B Fund.

Prepared by:  
Los Angeles County  
Department of Health Services  
Finance - Special Funds Unit  
November 21, 2024