



**COUNTY OF LOS ANGELES  
DEPARTMENT OF AUDITOR-CONTROLLER**

KENNETH HAHN HALL OF ADMINISTRATION  
500 WEST TEMPLE STREET, ROOM 525  
LOS ANGELES, CALIFORNIA 90012-3873  
PHONE: (213) 974-8301 FAX: (213) 626-5427

**ARLENE BARRERA**  
AUDITOR-CONTROLLER

**OSCAR VALDEZ**  
CHIEF DEPUTY AUDITOR-CONTROLLER

ASSISTANT AUDITOR-CONTROLLERS

**ROBERT G. CAMPBELL**  
**KAREN LOQUET**  
**CONNIE YEE**

December 16, 2022

TO: Supervisor Janice Hahn, Chair  
Supervisor Hilda L. Solis  
Supervisor Holly J. Mitchell  
Supervisor Lindsey P. Horvath  
Supervisor Kathryn Barger

FROM: Arlene Barrera  
Auditor-Controller

SUBJECT: **MEASURE B SPECIAL TAX REVENUE FUND FOR TRAUMA CENTERS,  
EMERGENCY MEDICAL SERVICES, AND BIOTERRORISM RESPONSE**

Section 8 of the Los Angeles County Board of Supervisors (Board) Measure B Resolution requires the County Auditor-Controller to file an annual statement of financial activity with your Board no later than January 1<sup>st</sup> of each year. Accordingly, Attachment I reflects the Statement of Financial Activity for the Health Services Measure B Special Tax Fund for the Fiscal Year (FY) ended June 30, 2022. The Statement includes a summary of the amount of funds collected and expended pursuant to Measure B.

Section 8 also requires a status of projects required or authorized to be funded pursuant to Sections 3, 6, and 7 of the Resolution. Accordingly, Attachment II presents the Status of Measure B Projects for FY 2021-22 as provided by the Department of Health Services (DHS).

If you have any questions related to the Statement of Financial Activity please call me, or your staff may contact Jung Son at (213) 974-8327 or via e-mail at [jeson@auditor.lacounty.gov](mailto:jeson@auditor.lacounty.gov). Questions related to the Status of Measure B Projects may be directed to Manal Dudar of DHS at (626) 525-6426 or via e-mail at [mdudar@dhs.lacounty.gov](mailto:mdudar@dhs.lacounty.gov).

AB:OV:CY:RA:JS:ms

H:\Special Funds\Special Funds Unit\MEASURE B-BW9\FY2021-22

**Attachments**

c: Fesia A. Davenport, Chief Executive Officer  
Celia Zavala, Executive Officer, Board of Supervisors  
Christina R. Ghaly, M.D., Director, Department of Health Services  
Jeffrey Prang, Assessor  
Keith Knox, Treasurer and Tax Collector

**Measure B Special Tax Revenue Fund**  
**For Emergency Medical Services, Trauma Centers, and Bioterrorism Response**  
**Statement of Financial Activity**  
**For the Fiscal Year Ended June 30, 2022**

**Revenues:**

Voter Approved Special Taxes - Current Year	\$	279,957,228	
Voter Approved Special Taxes - Prior Year		838,470	
Penalties, Interest & Costs - Delinquent Taxes		1,043,605	
Interest Earnings		843,082	
Prior Years' Refunds - Physician and Hospital Claims		18,347	
<b>Total Revenues</b>	<b>\$</b>	<b>282,700,732</b>	

**Current Year Expenditures:**

## Services and Supplies (S&amp;S):

## Non-County Trauma Hospitals (Direct Payment)

## Trauma Center Provisions for Reimbursement (TCPR)

Antelope Valley Hospital (AVH)	\$	5,549,544	
Ronald Reagan UCLA Medical Center (UCLA)		5,512,189	
Total Non-County Public Trauma Hospitals			\$ 11,061,733

## Enhanced Trauma Access

City of Los Angeles Fire Dept.- Trauma Air Transport	\$	440,000	
Total Enhanced Trauma Access			440,000

## Physician Services for Indigents Program (PSIP)

PSIP - Trauma	\$	1,003,338 <sup>(a)</sup>	
PSIP - Emergency Room		4,300,000 <sup>(a)</sup>	
PSIP - Refunds / Canceled Warrants		(3,277)	
Total PSIP			5,300,061

## Auditor-Controller Services

773,664

## Measure B Advisory Board (MBAB) Projects

2019 MBAB - Antelope Valley Hospital - Education & Training	\$	98,567	
2019 MBAB - Children's Hospital LA - Special Needs Car Seat Resource Program		16,225	
2019 MBAB - Santa Monica Fire Dept. - Bioterrorism Training		1,320,000	
2019 MBAB - Torrance Fire Dept - 8 Chest compression devices		11,817	
2019 MBAB - UCLA - Immersive Trauma Simulation Program		87,326	
2019 MBAB - UCLA - Instr. Designer & EMS Educators to Curate Lessons		137,564	
2021 MBAB - Antelope Valley Hospital & UCLA - Physician Call Coverage		977,669	
2021 MBAB - Antelope Valley Hospital & UCLA - Timely Data Collection		600,000	
2021 MBAB - Trauma Hospitals (13) - Cost to Deliver Injury Prev Programs		260,000	
2021 MBAB - Trauma Hospitals (13) - Stop the Bleed		520,000	
2021 MBAB - Trauma Hospitals (13) - Up-to-date Education for Credential		260,000	
Total MBAB Projects funded under S&S			<u>4,289,168</u>

Total Services and Supplies \$ 21,864,626

## Other Charges - Intergovernmental Transfer (IGT):

IGT for non-County Trauma Hospitals - FY 2021-22 (TCPR)	\$	-	<sup>(b)</sup>
IGT Refund for FY 2020-21 TCPR		<u>(8,499,537)</u>	<sup>(c)</sup>
Total Other Charges			(8,499,537)

## Other Financing Uses - Operating Transfers Out:

## Enhanced Trauma Access:

County Fire Department - Air Ambulance Services	\$	2,640,000	
Sheriff's Department - Air Search and Rescue		1,320,000	
Total Enhanced Trauma Access			3,960,000

## County Hospitals

LAC+USC Medical Center	\$	116,890,000	
Harbor-UCLA Medical Center		55,268,000	
Olive View-UCLA Medical Center		36,364,000	
Total County Hospitals			208,522,000

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Statement of Financial Activity  
For the Fiscal Year Ended June 30, 2022**

Public Health:		
Bioterrorism		
Salaries & Employee Expenses (\$9.86m/year)	\$ 7,927,835	
Other Operating Expenses	<u>1,934,165</u>	
		\$ 9,862,000
Trauma Prevention Initiative - Base (\$685k/year)		
Salaries & Employee Expenses	\$ 352,601	
Other Operating Expenses	<u>374,971</u>	
		727,572
Trauma Prevention Initiative - Expansion (\$1.30m/year)		
Salaries & Employee Expenses	\$ 171,685	
Other Operating Expenses	<u>931,388</u>	
		1,103,073
Risk Communication (\$365k/year)		
Salaries & Employee Expenses	\$ 316,511	
Other Operating Expenses	<u>48,903</u>	
		365,414
Emergency Preparedness Overtime for Environmental Health Strike Team (\$500k/year)		
Salaries & Employee Expenses	\$ 433,086	
Other Operating Expenses	<u>66,914</u>	
		500,000
Office of Violence Prevention (OVP) Operations & Contracts Services (Carryover funding from FY 2019-20)		
Salaries & Employee Expenses	\$ 588,798	
Other Operating Expenses	<u>915,256</u>	
		1,504,054
OVP Operations & Contracts Services (Carryover funding from FY 2020-21)		
Salaries & Employee Expenses	\$ 19,533	
Other Operating Expenses	<u>655,674</u>	
		675,207
Reducing Violence Countywide - Trauma Prevention Initiative (TPI)		
Salaries & Employee Expenses	\$ 43,967	
Other Operating Expenses	<u>897,857</u>	
		941,824
Crisis Response & Violence Intervention Program (CRVIP) Pilot		
Salaries & Employee Expenses	\$ 21,009	
Other Operating Expenses	<u>61,137</u>	
		82,146
Total Public Health		15,761,290
DHS Emergency Medical Services		
Salaries & Employee Expenses	\$ 1,622,999	
Other Operating Expenses	<u>133,001</u>	
		\$ 1,756,000
Trauma & Emergency Medicine Information System (TEMIS)		
Total Emergency Medical Services		<u>2,831,756</u>
MBAB Projects		
2018 MBAB - DPH - Response Vehicles Project	\$ 5,180	
2018 MBAB - LA County Fire Dept. - Two Advanced Provider Response Units	490,931	
2018 MBAB - LA County Fire Dept. - Two Assistant Medical Directors	79,689	
2018 MBAB - LAC+USC MC - Stop the Bleed Program	2,000	
2019 MBAB - DPH - Bioterrorism Personal Protective Equipment	582,186	
2019 MBAB - H-UCLA MC - Violence Intervention Prog.	56,000	
2021 MBAB - DHS EMS - Learning Management System & Instructional Design	211,700	
Total MBAB Projects funded under Operating Transfers Out		<u>1,427,686</u>
Total Other Financing Uses - Operating Transfers Out		<u>\$ 232,502,732</u>
<b>Total FY 2021-2022 Expenditures</b>		<b>\$ 245,867,821</b>

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Statement of Financial Activity  
For the Fiscal Year Ended June 30, 2022**

<b>Prior Year Expenditures:</b>	
IGT for non-County Hospitals - FY 2020-21	\$ 35,760,529
LA City Fire Dept - Expanded Access Air Transport	89,825
2019 MBAB - UCLA - Immersive Trauma Simulation Program	32,177
2019 MBAB - AVH - Education & Training	67,888
Reversal of prior year over-accrued PSIP expenditures	<u>(62)</u>
<b>Total Prior Year Expenditures</b>	<u>35,950,357</u>
<b>Grand Total Expenditures</b>	<b>\$ 281,818,178</b>
<b>Revenues Over Expenditures</b>	<b>882,554</b>
<b>Less: Contractual Obligations</b>	
Prior Year Commitments as of July 1, 2021	\$ 36,273,881
Outstanding Commitments as of June 30, 2022	<u>(40,525,541) <sup>(d)</sup></u>
Net Change in Contractual Obligations	<u>(4,251,660)</u>
<b>Net Change in Fund Balance</b>	<b>\$ (3,369,106)</b>
<b>Fund Balance, July 1, 2021</b>	<u>41,405,509 <sup>(i)</sup></u>
<b>Fund Balance Closing, June 30, 2022</b>	<u><b>\$ 38,036,403</b></u>
Less: FY 2021-22 Remaining Funds for Projects to be spent in FY 2022-23	<u>(10,222,718) <sup>(e)</sup></u>
Less: 2021 MBAB Projects to be budgeted in FY 2022-23	<u>(5,040,413) <sup>(f)</sup></u>
Less: DPH CRVIP to be funded in FY 2022-23 & FY 2023-24 (Board Motion July 2021)	<u>(880,000) <sup>(g)</sup></u>
<b>Adjusted Available Fund Balance, June 30, 2022</b>	<u><b>\$ 21,893,272 <sup>(h)</sup></b></u>

**FOOTNOTES:**

- (a) Includes accrued expenditures in the amounts of \$0.67 million and \$4.30 million for trauma and ER claims, respectively.
- (b) An encumbrance was established in the amount of \$40.23 million for FY 2021-22 intergovernmental transfer (IGT) payments for the non-County trauma hospitals. A payment was issued to the State in July 2022 and will be reflected in the FY 2022-23 Measure B report. Also refer to footnote (d).
- (c) State refunded for FY 2020-21 IGT payments due to an increase of federal share in enhanced trauma payments as allowed by the Affordable Care Act.
- (d) Outstanding commitments as of June 30, 2022 include the following projects:
- |  |                      |
|--|----------------------|
| FY 2021-22 IGT for Non-County trauma hospitals                               | \$ 40,233,021        |
| 2019 MBAB - Children's Hospital LA - Special Needs Car Seat Resource Program | 129,455              |
| 2019 MBAB - Pasadena - Bioterrorism Emerg. Mental Health Response            | 115,000              |
| 2021 MBAB - San Marino Fire Dept. - Power Load Stretcher                     | <u>48,065</u>        |
| Total Outstanding Commitments as of June 30, 2022                            | <u>\$ 40,525,541</u> |
- (e) As of June 30, 2022, the following requests and projects totaling \$10.22 million were carried over to FY 2022-23 to be funded using the fund balance:
- |   |                         |
|---|-------------------------|
| 2018 MBAB - LA County Fire Dept. - Two Advanced Provider Response Units                 | \$ 0.66 million         |
| Board Motion - DPH OVP (FY 2020-21 Funding)   | 2.32 million            |
| Board Motion - DPH OVP Expansion - Trauma Prevention Initiative (FY 2021-22 Funding)    | 4.06 million            |
| Board Motion - DPH Community-Based Crisis Response & Violence Interruption Pilot Progr: | 0.36 million            |
| DPH - Trauma Prevention Initiative Expansion - (FY 2021-22 Funding)                     | 0.32 million            |
| Board Letter - Non-County Trauma Hospital - Level 1 Designation                         | <u>2.50 million</u>     |
| Total Obligations   | <u>\$ 10.22 million</u> |
- (f) The following MBAB projects were approved by the Board in February 2022 are to be funded in FY 2022-23 budget using the fund balance:
- |  |                 |
|--|-----------------|
| 2021 MBAB - EMS - Hospital Emergency Response Team                       | \$ 0.09 million |
| 2021 MBAB - Los Angeles County Fire Dept - Flight Data Monitoring system | 0.11 million    |
| 2021 MBAB - Hawthorne Police Dept - Stop the Bleed training              | 0.02 million    |
| 2021 MBAB - PIH Health Whittier Hospital - Base Station Radio System     | 0.16 million    |
| 2021 MBAB - Compton Fire Department - Automated Emergency Defibrillators | 0.03 million    |

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Statement of Financial Activity  
For the Fiscal Year Ended June 30, 2022**

2021 MBAB - Los Angeles County Fire Dept - Assessment Engines	1.73 million
2021 MBAB - Monterey Park Fire Dept - Monitor/ Defibrillators	0.10 million
2021 MBAB - Alhambra Fire Dept - Monitor/ Defibrillators	0.34 million
2021 MBAB - Downey Fire Dept - Monitor/ Defibrillators	0.09 million
2021 MBAB - South Pasadena Fire Dept - Monitor/ Defibrillators	0.09 million
2021 MBAB - San Gabriel Fire Dept - Monitor/ Defibrillators for Frontline Apparatus	0.15 million
2021 MBAB - Monrovia Fire Dept - Monitor/ Defibrillators	0.09 million
2021 MBAB - San Gabriel Fire Dept - Monitor/ Defibrillators with Real BVM	0.01 million
2021 MBAB - Long Beach Health and Human Services - Lease Warehouse	0.76 million
2021 MBAB - Torrance Fire Dept - Automated Chest Compression Devices	0.08 million
2021 MBAB - Torrance Fire Dept - Power Load Stretcher	0.11 million
2021 MBAB - Redondo Beach Fire Dept - Automated Chest Compression Devices	0.07 million
2021 MBAB - Culver City - Automated Chest Compression Devices	0.68 million
2021 MBAB - Monterey Park Fire Department - Automated Chest Compression Devices	0.02 million
2021 MBAB - El Segundo Fire Department - Automated Chest Compression Devices	0.06 million
2021 MBAB - UCLA - Instructional Designer to Curate Lesson and Create Online Content	<u>0.25 million</u>
	<u>\$ 5.04 million</u>

- (g) Board motion in July 2021 directed DHS to fund Department of Public Health CRIVP for the first three years of operations starting FY 2021-22 using unobligated funding; the next two fiscal years totaling \$0.88 million.
- (h) The remaining \$21.89 million will be used to support future MBAB proposals, potential funding for Pomona Valley Hospital Medical Center, and to cover shortfalls in Measure B revenue projections and backfill Maddy Fund shortfalls due to COVID-19.
- (i) The prior year ending fund balance was reported as \$41,405,506 instead of actual ending balance of \$41,405,509 (difference of \$3) due to rounding. Actual ending balance was \$41,405,509 and reported as such on this year's reported beginning fund balance.

Prepared By:  
Los Angeles County  
Department of Auditor-Controller, Accounting Division  
Department of Health Services, Finance

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2022**

**COUNTYWIDE SYSTEM OF TRAUMA CENTERS: \$208.52 million allocated to County hospitals; \$53.91 million allocated to non-County hospitals**

County Hospitals

A total of \$208.52 million was included in the Fiscal Year (FY) 2021-22 Adopted Final Budget and allocated for trauma and emergency care services provided by the three County hospitals to eligible indigent patients as follows:

LAC+USC Medical Center	\$127.69 million
Harbor-UCLA Medical Center	43.77 million
Olive View-UCLA Medical Center	<u>37.06 million</u>
Total	<u>\$208.52 million</u>

Status: FY 2021-22 funds were distributed to the three County Hospitals based on actual unreimbursed costs at each hospital. On average, Measure B funding covered about 64.69% of the total unreimbursed trauma and emergency costs for the Department of Health Services (DHS).

LAC+USC Medical Center	\$116.89 million
Harbor-UCLA Medical Center	55.27 million
Olive View-UCLA Medical Center	<u>36.36 million</u>
Total	<u>\$208.52 million</u>

Non-County Hospitals

DHS entered into an agreement for Trauma Center Provisions of Reimbursement (TCPR) with 13 non-County hospitals for FY 2021-22. On June 14, 2022, the Board of Supervisors (Board) approved the FY 2021-22 funding methodology for the total allocation of \$53.91 million in Measure B funds for the TCPR as follows: Trauma services, \$46.68 million; 2021 Measure B Advisory Board (MBAB) projects, \$7.23 million.

Under the TCPR, \$40.23 million of Measure B funds will be used as an intergovernmental transfer (IGT) to draw down \$51.62 million\*\* of federal Medi-Cal matching funds for 11 private hospitals, and \$13.68 million as direct payments to 13 non-County trauma hospitals. As public hospitals, Antelope Valley Hospital (AVH) and Ronald Reagan UCLA Medical Center (UCLA) participate in a program that precludes them from receiving the Medi-Cal matching funds.

\*\*Upon approval by California Department of Health Care Services (CDHCS), the private trauma hospitals received an additional \$11.39 million in supplemental Medi-Cal funding. The \$51.62 million federal match is comprised of Federal matching of 50% plus an

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2022**

additional 6.2% allowed by the Families First Coronavirus Response Act for the period from July 1, 2021 to June 30, 2022.

	<u>Measure B</u>	<u>Fed. Match</u>	<u>Total</u>
<u>Trauma Services:</u>			
AVH & UCLA	\$ 11.06 million	\$ 0.00 million	\$11.06 million
11 Private Hospitals	<u>35.62 million</u>	<u>45.70 million</u>	<u>81.32 million</u>
Subtotal	<u>\$ 46.68 million</u>	<u>\$ 45.70 million</u>	<u>\$92.38 million</u>
 <u>2021 MBAB Projects:</u>			
Physician Call Costs	\$3.94 million	\$3.80 million	\$7.74 million
Data Collection	2.25 million	2.12 million	4.37 million
Education Program	0.26 million	0.00 million	0.26 million
Stop the Bleed	0.52 million	0.00 million	0.52 million
Injury Prevention	<u>0.26 million</u>	<u>0.00 million</u>	<u>0.26 million</u>
Subtotal	<u>\$7.23 million</u>	<u>\$5.92 million</u>	<u>\$13.15 million</u>
 Grand Total	 <u>\$53.91 million</u>	 <u>\$51.62 million</u>	 <u>\$105.53 million</u>

Status: Direct payments of approximately \$13.68 million were issued to 13 non-County trauma hospitals.

Balance: At the close of FY 2021-22, \$40.23 million remained in the encumbrance awaiting the State's instructions to send the IGT to CDHCS for the following hospitals:

California Hospital Medical Center	\$ 5.90 million
Cedars-Sinai Medical Center	4.37 million
Children's Hospital Los Angeles	1.74 million
Henry Mayo Newhall Memorial	2.20 million
Huntington Memorial Hospital	2.81 million
Long Beach Memorial Medical Center	3.41 million
Northridge Hospital Medical Center	3.61 million
Pomona Valley Hospital	4.03 million
Providence Holy Cross Medical Center	4.60 million
St. Francis Medical Center	5.00 million
St. Mary Medical Center	<u>2.56 million</u>
Total	<u>\$40.23 million</u>

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2022**

**LEVEL I TRAUMA CENTER START-UP COSTS: \$2.50 million allocated**

On March 8, 2017, the Board approved the allocation and rollover of \$2.50 million of FY 2016-17 unspent Measure B funds to reimburse the allowable start-up costs for the first hospital that attains a Level I Trauma Center designation (Designation) in or adjacent to Service Planning Area (SPA) 6 provided the hospital obtained a Designation by December 31, 2018. This allocation request was in response to the Board motion set forth by Supervisor Mark-Ridley Thomas on June 23, 2015. It was determined that interested hospitals needed more time than what was provided in the Request for Applications to meet the requirements for a Designation as prescribed by the American College of Surgeons (ACS). On September 17, 2019, the Board approved to extend the designation by the tentative deadline of June 30, 2022, subject to review and approval by County Counsel and with a 30-day prior notice to the Board and Chief Executive Office (CEO), effective upon execution through June 30, 2023, for the reimbursement of allowable start-up costs incurred and associated with attaining such Designation not to exceed \$2.50 million. At the end of FY 2019-20 and FY 2020-21, no hospitals in SPA 6 attained a Designation and the total amount was again carried over to FY 2021-22. This amount was included in the FY 2021-22 Adopted Final Budget.

Status: At the close of FY 2021-22, no expenditure was incurred.

Balance: \$2.50 million was unexpended and rolled over to the FY 2022-23 budget to potentially fund a future Memorandum of Agreement (MOA) with the first hospital attaining a Designation.

**PHYSICIAN SERVICES FOR INDIGENTS PROGRAM: \$5.30 million allocated**

The FY 2021-22 Adopted Final Budget included an allocation of \$5.30 million from Measure B revenues to fund non-County physician trauma services provided to eligible indigent patients within Los Angeles County and non-County physician emergency services provided to eligible indigent patients with non-traumatic emergency conditions.

The status of this project is as follows:

Status: At the close of FY 2021-22, net payments totaling \$0.33 million were issued to non-County physicians for trauma services, and \$4.97 million was established as accrued liabilities for payment of trauma and emergency room (ER) claims.

Balance: At the close of FY 2021-22, an expenditure accrual of \$4.97 million was established for payment of pending claims in the next fiscal year.



**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2022**

**TRAUMA ACCESS EXPANSION TO UNDERSERVED AREAS: \$4.40 million allocated**

The FY 2021-22 Adopted Final Budget included \$4.40 million for expanded access to trauma services in order to maintain the infrastructure and facilitate the emergency air transport of trauma patients in the Antelope Valley, East San Gabriel Valley, San Fernando Valley, and Malibu. Air transport of trauma patients is sometimes necessary for these areas due to distance, traffic, weather conditions, etc. The budgeted funds were allocated as follows:

Los Angeles County Fire Department	\$2.64 million
Los Angeles County Sheriff's Department	1.32 million
City of Los Angeles Fire Department	<u>0.44 million</u>
Total	<u>\$4.40 million</u>

Status: A total of \$4.40 million was transferred from the Measure B fund to the following departments: the Los Angeles County Fire Department for expanding the delivery of paramedic air squad services to the Los Angeles County, \$2.64 million; the Los Angeles County Sheriff's Department for staffing and operational costs related to air search and rescue services in the Antelope Valley, \$1.32 million; the City of Los Angeles Fire Department for providing trauma air transport services in the San Fernando Valley and surrounding communities, \$0.44 million.

Balance: None

**BIOTERRORISM RESPONSE: \$9.86 million allocated**

The FY 2021-22 Adopted Final Budget included an allocation of \$9.86 million to support the County's Public Health program for bioterrorism preparedness activities and addressing the medical needs of people exposed to bioterrorism or chemical attacks.

Status: A total of \$9.86 million was transferred to the Department of Public Health (DPH) to cover the following actual costs incurred for the bioterrorism preparedness activities: salaries and benefits, \$7.93 million; equipment, supplies, and expenses, \$1.93 million.

Balance: None

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2022**

**TRAUMA PREVENTION PROGRAM: \$0.73 million allocated**

This allocation is to support the County's Public Health program for trauma prevention activities in regions of the County that experience a disproportionately high burden of trauma. The FY 2021-22 Adopted Final Budget included an allocation of approximately \$0.73 million, which included \$0.68 million annual allocation and \$0.05 million carryover from FY 2020-21.

Status: A total of approximately \$0.73 million was transferred to DPH to cover the actual costs incurred for the trauma prevention activities: salaries and benefits, \$0.35 million; supplies and expenses, \$0.38 million.

Balance: None

**TRAUMA PREVENTION INITIATIVE EXPANSION: \$1.43 million allocated**

The FY 2021-22 Adopted Final Budget included an allocation of \$1.43 million to support the County's Public Health program for trauma prevention initiative expansion (TPI Expansion) activities. Of this amount, \$1.30 million is an annual allocation and \$0.13 million carryover from FY 2020-21.

Status: A total of \$1.10 million was transferred to DPH to cover the actual costs incurred for the TPI Expansion activities: salaries and benefits, \$0.17 million; supplies and expenses, \$0.93 million.

Balance: The approximate balance of \$0.33 million was carried over to FY 2022-23.

**RISK COMMUNICATION: \$0.37 million allocated**

The FY 2021-22 Adopted Final Budget included an allocation of \$0.37 million to support the County's Public Health program for risk communication. Funds would enhance risk communication capacity and support development of a catalogue of terrorism-specific public messages, videos and mass media campaign content.

Status: A total of \$0.37 million was transferred to DPH to cover the following actual costs incurred for the risk communication activities: salaries and benefits, \$0.32 million; supplies and expenses, \$0.05 million.

Balance: None

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2022**

**EMERGENCY PREPAREDNESS – OVERTIME (OT) ENVIRONMENTAL HEALTH STRIKE TEAM: \$0.50 million allocated**

The FY 2021-22 Adopted Final Budget included an allocation of \$0.50 million to support the County's Public Health program for emergency preparedness. Funds would support OT for Environmental Health Strike Team members who deploy Countywide on a regular basis in response to possible terrorism events for situational awareness, threat assessment, disaster prevention, field study and community engagement.

Status: A total of \$0.50 million was transferred to DPH to cover actual costs incurred for OT Environmental Health Strike Team: salaries and benefits, \$0.43 million; other operating expenses, \$0.07 million.

Balance: None

**OFFICE OF VIOLENCE PREVENTION (OVP): \$4.50 million allocated**

The Board motion by Supervisors Sheila Kuehl and Mark Ridley-Thomas on February 19, 2019, directed CEO to identify and DHS to allocate appropriations of at least \$6.00 million as a one-time unobligated Measure B funding to be used to support Office of Violence Prevention (OVP) for the first two years of operations. The OVP is an infrastructure, which coordinates, provides technical assistance, and expands practices for preventing and addressing violence in Los Angeles County.

The first-year allocation of \$3.00 million was included in the FY 2019-20 Adopted Final Budget, and \$0.64 million was transferred to DPH to cover actual expenditures. The second-year allocation of \$3.00 with the \$2.36 million rollover from FY 2019-20 for a total budget of \$5.36 million in FY 2020-21 Adopted Final Budget, and \$0.86 million was transferred to DPH to cover actual expenditures. The remainder of unspent funds from FY 2019-20 and FY 2020-21 was included in the FY 2021-22 Adopted Final Budget for an allocation of \$4.50 million.

Status: A total of \$2.18 million was transferred to DPH to cover actual costs incurred for the OVP program: salaries and benefits, \$0.61 million; other operating expenses, \$1.57 million.

Balance: A total of \$2.32 million in unspent funds was rolled over to FY 2022-23.

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2022**

**REDUCING VIOLENCE COUNTYWIDE – TRAUMA PREVENTION INITIATIVE: \$5.00 million allocated**

The Board motion by Supervisors Hilda L. Solis and Janice Hanh on July 13, 2021, directed the CEO to allocate unobligated funding of \$5.00 million in Measure B Special Revenue Fund to implement the expansion and enhancement of the Trauma Prevention Initiative for Department of Public Health's OVP program. This includes the expansion of services in Supervisorial Districts, in addition to the Second District, with a focus on TPI communities, including East Los Angeles, Commerce, Hawaiian Gardens, La Puente, Puente Valley, and the Antelope Valley. This also includes support from community-based organizations conducting gang intervention work. The FY 2021-22 Adopted Final Budget included an allocation of \$5.00 million.

Status: A total of \$0.94 million was transferred to DPH to cover actual costs incurred for the expansion of the OVP program: salaries and benefits, \$0.04 million; other operating expenses, \$0.90 million.

Balance: A total of \$4.06 million in unspent funds was carried over to FY 2022-23.

**CRISIS RESPONSE & VIOLENCE INTERVENTION PROGRAM (CRVIP) PILOT: \$0.44 million allocated**

The Revised Board motion by Supervisors Holly J. Mitchell and Kathryn Barger on July 13, 2021, directed CEO to allocate \$1.32 million in unobligated funding in Measure B Special Revenue Fund as a one-time funding to support the CRVIP pilot for \$0.44 million a year for the first three years of operations. The CRVIP pilot is a coordinated and community-led trauma prevention and violence intervention program with referrals to youth development, job training, health, behavioral health services, and other services. The FY 2021-22 Adopted Final Budget included an allocation of \$0.44 million for the first year of the CRVIP pilot.

Status: A total of \$0.08 million was transferred to DPH to cover actual costs incurred for CRVIP pilot: salaries and benefits, \$0.02 million; other operating expenses, \$0.06 million.

Balance: A total of \$0.36 million in unspent funds was carried over to FY 2022-23.

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2022**

**EMERGENCY MEDICAL SERVICES AGENCY (EMS): \$1.76 million allocated**

The FY 2021-22 Adopted Final Budget included an allocation of \$1.76 million to support the County's Emergency Medical Services (EMS) Agency for the administration and coordination of trauma and emergency services related to prehospital and hospital emergency care, including the care provided in, enroute to, from or between acute care hospitals and other health care facilities.

Status: A total of \$1.76 million was transferred to the County's EMS Agency to cover the actual costs incurred for the administration and coordination of trauma services: salaries and benefits, \$1.62 million; operating expenses, \$0.14 million.

Balance: None

**TRAUMA & EMERGENCY MEDICINE INFORMATION SYSTEM: \$1.08 million allocated**

On June 4, 2019, the Board approved the allocation of unspent Measure B funds to cover the cost of the maintenance and support of the EMS Agency's Trauma and Emergency Medicine Information System (TEMIS) for FYs 2019-20 to 2021-22. The FY 2021-22 Adopted Final Budget included an allocation of approximately \$1.08 million.

Status: Approximately \$1.08 million was transferred to the County's EMS Agency to cover the actual costs of TEMIS.

Balance: None

**ADMINISTRATIVE COSTS: \$0.80 million allocated**

The FY 2021-22 Adopted Final Budget included an allocation of \$0.80 million to cover the administrative costs incurred on the assessment, collection, and accounting services for the Measure B Special Tax revenues.

Status: Approximately \$0.77 million was transferred to the Auditor-Controller to cover the service costs for placement of direct assessments on secured tax roll and distribution of collections.

Balance: At the close of FY 2021-22, the unspent amount of \$0.03 million was returned to Measure B Fund.

**Measure B Special Tax Revenue Fund**  
**For Emergency Medical Services, Trauma Centers, and Bioterrorism Response**  
**Status of Measure B Projects**  
**For the Fiscal Year Ended June 30, 2022**

**VARIOUS BOARD APPROVED PROJECTS RECOMMENDED BY MEASURE B ADVISORY BOARD (MBAB): \$4.09 million allocated**

2018 MBAB Projects

On March 12, 2019, the Board approved the allocation of unobligated and unspent Measure B funds to support various projects recommended by MBAB. The carried over amounts from FY 2020-21 totaling \$1.24 million for the following projects: (1) Los Angeles County Fire Department to fund two Assistant Medical Directors; (2) Los Angeles County Fire Department to pilot two Advanced Provider Response Units, which perform more advanced assessments and simple interventions in the field; (3) Department of Public Health (DPH) to fund response vehicles to respond to suspected biological threat events and laboratory equipment and supplies to test both biological and environmental specimens in the Public Health Laboratory.

The status of each project is summarized below (in millions):

FY 2018-19 MBAB Projects	FY 2021-22 Budget	FY 2021-22 Expenditure	Carried Over to FY 2022-23
1. LA County Fire Dept. - Two Assistant Medical Directors	\$ 0.08	\$ 0.08	\$ 0.00
2. LA County Fire Dept. - Two Advanced Provider Response	1.15	0.49	0.66
3. DPH - Response Vehicles Project	0.01	0.01	0.00
Total	\$ 1.24	\$ 0.58	\$ 0.66

2019 MBAB Projects

On February 11, 2020, the Board approved the allocation of unobligated and unspent Measure B funds to support various projects recommended by MBAB. The FY 2021-22 amount of \$2.57 million was allocated to the following: (1) UCLA continuation funding to further develop the comprehensive simulation-based training program as a continuation of the Immersive Trauma Simulation Program funded in 2018; (2) UCLA to curate lessons and create online instructional content; (3) Children’s Hospital Los Angeles to establish a Special Needs Car Seat Resource Program, which would allow car seats to be loaned to families who have children with special needs that require special car seats for transportation; (4) Antelope Valley Hospital Medical Center Forensic Services Unit to provide education and training for forensic staff and to cover the uncompensated cost of services to support victims of human violence, such as forensic examinations for physical assault associated with child abuse and domestic violence; (5) H-UCLA MC to expand the hospital’s Violence Intervention Program (i.e., Safe Harbor) by hiring three additional case workers; (6) DPH to replace outdated bioterrorism personal protective equipment

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2022**

and to purchase equipment and supplies to support environmental testing and assessment in response to a bioterrorism attack; (7) Torrance Fire Department to purchase eight automated chest compression devices to be placed on the Paramedic Rescue Ambulances and Advanced Life Support (ALS) Paramedic Engines in their city; (8) Los Angeles Area Regional Training Group to develop and deliver a comprehensive bioterrorism training program targeted for first responders, public health officers, healthcare workers, and emergency managers to improve the all hazards readiness in L.A. County; and (9) Pasadena Public Health Department to develop a bioterrorism emergency mental health response plan and to provide staff trainings on disaster mental health response management.

The status of each project is summarized below (in millions):

FY 2019-20 MBAB Projects	FY 2021-22 Budget	FY 2021-22 Expenditure	Carried Over to FY 2022-23
1. UCLA - Immersive Trauma Simulation Program	\$ 0.09	\$ 0.09	\$ 0.00
2. UCLA – Instructional Design Program	0.14	0.14	0.00
3. Children’s Hospital - Special Needs Car Seat Resource Program	0.15	0.02	0.13
4. Antelope Valley Hospital – Forensic Services	0.10	0.10	0.00
5. H-UCLA - Expansion of Violence Intervention Program	0.05	0.05	0.00
6. DPH - Bioterrorism Personal Protection Equipment	0.59	0.58	0.01
7. City of Torrance Fire Dept – Chest Compression Devices	0.01	0.01	0.00
8. Los Angeles Area Regional Training Group – Bioterrorism Training	1.32	1.32	0.00
9. Pasadena Public Health – Bioterrorism Mental Health Response	0.12	0.00	0.12
Total	\$ 2.57 <sup>(a)</sup>	\$ 2.31	\$ 0.26

(a) Carryover amount updated as a result of invoice submissions for prior year encumbrances.

2021 MBAB Projects <sup>(b)</sup>

On February 7, 2022, the Board approved the allocation of unobligated and unspent Measure B funds to support various projects recommended by MBAB. The FY 2021-22 amount of \$0.28 million was allocated to the following: (1) Emergency Medical Services (EMS) Agency for a Learning Management System and Instructional Design to improve EMS content delivery, distribute standardized learning content and efficiently track learner completion for the over 12,000 EMS personnel throughout Los Angeles County; (2) San Marino Fire Department to purchase one power load stretcher for the Rescue ambulance in their city.

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2022**

The status of each project is summarized below (in millions):

FY 2021-22 MBAB Projects	FY 2021-22 Budget	FY 2021-22 Expenditure	Carried Over to FY 2022-23
1. EMS – Learning Management System & Instructional Design	\$ 0.23	\$ 0.21	\$ 0.00 <sup>(c)</sup>
2. San Marino Fire Department – Ambulance Power load stretcher	0.05	0.00	0.05
Total	\$ 0.28	\$ 0.21	\$ 0.05

*(b) Excludes five MBAB projects that were included in TCPR for 13 non-County trauma hospitals as listed on page 2 of this attachment.*

*(c) A total of approximately \$0.21 million was transferred to the County's EMS Agency to cover for the actual costs of Learning Management System & Instructional Design program. Unspent balance of approximately \$0.02 million was returned to the Measure B Special Revenue Fund.*

Prepared By:  
Los Angeles County  
Department of Health Services  
Financial Operations, Special Funds  
November 18, 2022