



**COUNTY OF LOS ANGELES  
DEPARTMENT OF AUDITOR-CONTROLLER**

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December 15, 2021

**TO:** Supervisor Holly J. Mitchell, Chair  
Supervisor Hilda L. Solis  
Supervisor Sheila Kuehl  
Supervisor Janice Hahn  
Supervisor Kathryn Barger

**FROM:** Arlene Barrera *Arlene Barrera*  
Auditor-Controller

**SUBJECT: MEASURE B SPECIAL TAX REVENUE FUND FOR TRAUMA CENTERS,  
EMERGENCY MEDICAL SERVICES, AND BIOTERRORISM RESPONSE**

Section 8 of the Los Angeles County Board of Supervisors (Board) Measure B Resolution requires the County Auditor-Controller to file an annual statement of financial activity with your Board no later than January 1<sup>st</sup> of each year. Accordingly, Attachment I reflects the Statement of Financial Activity for the Health Services Measure B Special Tax Fund for the Fiscal Year (FY) ended June 30, 2021. The Statement includes a summary of the amount of funds collected and expended pursuant to Measure B.

Section 8 also requires a status of projects required or authorized to be funded pursuant to Sections 3, 6, and 7 of the Resolution. Accordingly, Attachment II presents the Status of Measure B Projects for FY 2020-21 as provided by the Department of Health Services (DHS).

If you have any questions related to the Statement of Financial Activity please call me, or your staff may contact Jung Son at (213) 974-8327 or via e-mail at [jeson@auditor.lacounty.gov](mailto:jeson@auditor.lacounty.gov). Questions related to the Status of Measure B Projects may be directed to Manal Dudar of DHS at (626) 525-6426 or via e-mail at [mdudar@dhs.lacounty.gov](mailto:mdudar@dhs.lacounty.gov).

AB:OV:CY:EB:RA:JS:ms  
H:\Special Funds\Special Funds Unit\MEASURE B-BW9\FY2020-2021

**Attachments**

c: Fesia A. Davenport, Chief Executive Officer  
Celia Zavala, Executive Officer, Board of Supervisors  
Christina R. Ghaly, M.D., Director, Department of Health Services  
Jeffrey Prang, Assessor  
Keith Knox, Treasurer and Tax Collector

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Statement of Financial Activity  
For the Fiscal Year Ended June 30, 2021**

**Revenues:**

Voter Approved Special Taxes - Current Year	\$	279,039,650
Voter Approved Special Taxes - Prior Year		974,436
Penalties, Interest & Costs - Delinquent Taxes		964,204
Interest Earnings		627,595
Prior Years' Refunds - Physician and Hospital Claims		<u>22,064</u>
<b>Total Revenues</b>	<b>\$</b>	<b><u>281,627,949</u></b>

**Current Year Expenditures:**

Services and Supplies (S&S):

Non-County Trauma Hospitals (Direct Payment)

Trauma Center Provisions for Reimbursement (TCPR)

Antelope Valley Hospital (AVH)	\$	5,400,533
Ronald Reagan UCLA Medical Center (UCLA)		<u>5,444,273</u>
Total Non-County Public Trauma Hospitals		\$ 10,844,806

UCLA - Mobile Stroke Unit Pilot 1,000,000

Enhanced Trauma Access

City of Los Angeles Fire Dept.- Trauma Air Transport	\$	350,176 <sup>(a)</sup>
Total Enhanced Trauma Access		350,176

Physician Services for Indigents Program (PSIP)

PSIP - Trauma	\$	1,199,999 <sup>(b)</sup>
PSIP - Emergency Room		4,115,963 <sup>(b)</sup>
PSIP - Refunds / Canceled Warrants		<u>(13,795)</u>
Total PSIP		5,302,167

Auditor-Controller Services 772,248

Measure B Advisory Board (MBAB) Projects

Alhambra Fire Dept - Chest compression devices (Fiscal Year (FY) 2019-20 Funding)	\$	45,765
AVH - Education & Training (FY 2019-20 Funding)		159,745 <sup>(a)</sup>
Downey Adult School - Manikins for Emerg. Medical Training (FY 2019-20 Funding)		102,800
Long Beach HHS & Fire Dept. - Warehouse Lease (FY 2019-20 Funding)		488,696
Monrovia Fire Dept - Chest compression devices (FY 2019-20 Funding)		34,717
South Pasadena Fire Dept - Chest compression & Gurneys (FY 2019-20 Funding)		94,801
Torrance Fire Dept - Chest compression devices (FY 2019-20 Funding)		124,392
UCLA - Immersive Simulation Training Program (FY 2018-19 Funding)		132,150
UCLA - Immersive Simulation Training Program (FY 2019-20 Funding)		187,030 <sup>(a)</sup>
UCLA - Instructional Designer with EMS Educators (FY 2019-20 Funding)		145,346 <sup>(a)</sup>
Total MBAB Projects funded under S&S		<u>1,515,443</u>

Total Services and Supplies \$ 19,784,839

Other Charges - Intergovernmental Transfer (IGT):

IGT for non-County Trauma Hospitals - FY 2020-21 (TCPR)	\$	-
IGT Refund for FY 2019-20 TCSA		<u>(9,768,342) <sup>(d)</sup></u>
<b>Total Other Charges</b>		<b>(9,768,342)</b>

Other Financing Uses - Operating Transfers Out:

Enhanced Trauma Access:

County Fire Department - Air Ambulance Services	\$	2,640,000
Sheriff's Department - Air Search and Rescue		<u>1,320,000</u>
Total Enhanced Trauma Access		3,960,000

County Hospitals

LAC+USC Medical Center	\$	122,904,000
Harbor-UCLA Medical Center		51,879,000
Olive View-UCLA Medical Center		<u>33,739,000</u>
Total County Hospitals		208,522,000

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Statement of Financial Activity  
For the Fiscal Year Ended June 30, 2021**

Public Health:			
Bioterrorism			
Salaries & Employee Expenses	\$	7,825,440	
Other Operating Expenses		<u>2,036,560</u>	
			\$ 9,862,000
Trauma Prevention Initiative - Base			
Salaries & Employee Expenses	\$	235,902	
Other Operating Expenses		<u>406,526</u>	
			642,428
Trauma Prevention Initiative - Expansion			
Salaries & Employee Expenses	\$	191,161	
Other Operating Expenses		<u>982,626</u>	
			1,173,787
Risk Communication			
Salaries & Employee Expenses	\$	316,065	
Other Operating Expenses		<u>49,349</u>	
			365,414
Emergency Preparedness			
Overtime for Environmental Health Strike Team			
Salaries & Employee Expenses	\$	432,476	
Other Operating Expenses		<u>67,525</u>	
			500,001
Office of Violence Prevention (OVP) (one-time FY 2019-20 funding)			
Salaries & Employee Expenses	\$	513,097	
Other Operating Expenses		<u>341,032</u>	
			854,129
Total Public Health			<u>13,397,759</u>
DHS Emergency Medical Services			
Salaries & Employee Expenses	\$	1,671,626	
Other Operating Expenses		<u>84,374</u>	
			\$ 1,756,000
Trauma & Emergency Medicine Information System (TEMIS)			1,044,424
Total Emergency Medical Services			<u>2,800,424</u>
Measure B Advisory Board (MBAB) Projects			
DHS LAC+USC Medical Center - "Stop the Bleed" Program (FY 2018-19 Funding)	\$	4,330	
DHS H-UCLA Medical Center - "Stop the Bleed" Program (FY 2018-19 Funding)		23,431	
DHS H-UCLA Medical Center - Violence Intervention Program (FY 2019-20 Funding)		153,782	
DHS EMS - Learning Management System (FY 2019-20 Funding)		151,300	
DPH - Response Vehicles Project (FY 2018-19 Funding)		74,178	
DPH - Laboratory Equipment (FY 2019-20 Funding)		55,000	
DPH - Bioterrorism Personal Protective Equipment (FY 2019-20 Funding)		336,921	
LA County Fire Department - Advanced Provider Response Units (FY 2018-19 Funding)		391,605	
LA County Fire Department - Assistance Medical Directors (FY 2018-19 Funding)		712,311	
Total MBAB Projects funded under Operating Transfers Out			<u>1,902,858</u>
Total Other Financing Uses - Operating Transfers Out			<u>\$ 230,583,041</u>
<b>Total FY 2020-2021 Expenditures</b>			<b>\$ 240,599,538</b>
<b>Prior Year Expenditures:</b>			
IGT for non-County Hospitals - FY 2019-20	\$	39,993,591	
Reversal of prior year over-accrued PSIP expenditures		<u>(2,168)</u>	
<b>Total Prior Year Expenditures</b>			<u>39,991,423</u>
<b>Grand Total Expenditures</b>			<b>\$ 280,590,961</b>
<b>Revenues Over Expenditures</b>			<b>1,036,988</b>

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Statement of Financial Activity  
For the Fiscal Year Ended June 30, 2021**

**Less: Contractual Obligations**

Prior Year Commitments as of July 1, 2020	\$ 40,126,239	
Outstanding Commitments as of June 30, 2021	(36,273,881) <sup>(a)</sup>	
Net Change in Contractual Obligations		3,852,358

**Net Change in Fund Balance**

\$ 4,889,346

**Available Fund Balance, July 1, 2020**

36,516,160

**Available Fund Balance, June 30, 2021**

\$ 41,405,506 <sup>(e)</sup>

**FOOTNOTES:**

(a) Outstanding commitments as of June 30, 2021 include the following projects:

LA City Fire Dept - Expanded Access Air Transport	\$ 89,825	
FY 2020-21 IGT for Non-County trauma hospitals	35,760,534 <sup>(c)</sup>	
2019 MBAB - AVH - Education & Training	166,455	
2019 MBAB - UCLA - Immersive Simulation Training Program	119,503	
2019 MBAB UCLA - Instr. Designer & EMS Educators to Curate Lessons	137,564	
Total Outstanding Commitments as of June 30, 2021	\$ 36,273,881	

(b) Includes accrued expenditures in the amounts of \$0.79 million and \$4.11 million for trauma and ER claims, respectively.

(c) An encumbrance was established in the amount of \$35.76 million for FY 2020-21 intergovernmental transfer (IGT) payments for the non-County trauma hospitals. A payment was issued to the State in July 2021 and will be reflected in the FY 2021-22 Measure B report. Also refer to footnote (a).

(d) State refunded for FY 2019-20 IGT payments due to an increase of federal share in enhanced trauma payments as allowed by the Affordable Care Act.

(e) As of June 30, 2021, the following requests and projects totaling \$16.98 million are to be funded by prior year unspent and unallocated Measure B funds:

2018 MBAB - LA County Fire Dept - Two Advanced Provider Response Units	\$ 1.15 million	
2018 MBAB - LA County Fire Dept - Two Assistant Medical Directors	0.08 million	
2018 MBAB - DPH - Response Vehicles Project	0.01 million	
2019 MBAB - Children's Hospital LA - Special Needs Car Seat Resource Program	0.15 million	
2019 MBAB - H-UCLA MC - Violence Intervention Program	0.06 million	
2019 MBAB - L.A Area Regional Training Group - Bioterrorism Training	1.32 million	
2019 MBAB - Pasadena PHD - Bioterrorism Emerg. Mental Health Response	0.11 million	
2019 MBAB - DPH - Bioterrorism Personal Protective Equipment	0.60 million	
2019 MBAB - Torrance Fire Dept - Chest compression devices	0.01 million	
DPH - OVP (FY 2019-20 Funding) - Board Motion 2/19/2019	1.50 million	
DPH - OVP (FY 2020-21 Funding) - Board Motion 2/19/2019	3.00 million	
DPH - Trauma Prevention Initiative (Expansion) - FY 2020-21 Rollover	0.13 million	
DPH - Trauma Prevention Initiative (Base) - FY 2020-21 Rollover	0.04 million	
DPH - Reducing Violence Countywide - Office of Violence Prevention	5.00 million	
DPH - Community-Based Crisis Response and Violence Interruption Pilot Program	1.32 million	
Non-County Trauma Hospitals - Level 1 Designation - Board Letter 3/8/2017	2.50 million	
Total Obligations	\$ 16.98 million	

The remaining \$24.43 million will be used to support FY 2021-22 MBAB projects, future funding of Pomona Valley Hospital Medical Center, shortfalls in Measure B revenue projections and backfill Maddy Fund shortfalls due to COVID-19, in order to continue to support the 13 non-County trauma hospitals.

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2021**

**COUNTYWIDE SYSTEM OF TRAUMA CENTERS: \$208.52 million allocated to County hospitals; \$46.60 million allocated to non-County hospitals**

County Hospitals

A total of \$208.52 million in budgeted Measure B funds was allocated for trauma and emergency care services provided by the three County hospitals to eligible indigent patients as follows:

LAC+USC Medical Center	\$124.24 million
Harbor-UCLA Medical Center	55.39 million
Olive View-UCLA Medical Center	<u>28.89 million</u>
Total	<u>\$208.52 million</u>

Status: Fiscal Year (FY) 2020-21 funds were distributed to the three County Hospitals based on actual unreimbursed costs at each hospital. On average, Measure B funding covered about 95% of the total unreimbursed trauma and emergency costs for the Department of Health Services (DHS).

LAC+USC Medical Center	\$122.90 million
Harbor-UCLA Medical Center	51.88 million
Olive View-UCLA Medical Center	<u>33.74 million</u>
Total	<u>\$208.52 million</u>

Non-County Hospitals

DHS entered into an agreement for Trauma Center Provisions of Reimbursement (TCPR) with 13 non-County hospitals for the fiscal year ending June 30, 2021. On June 22, 2021, the Board of Supervisors (Board) approved the FY 2020-21 funding methodology for the total allocation of \$46.61 million in Measure B funds for the TCPR.

Trauma Services: Under the TCPR, \$35.76 million of Measure B funds will be used as an intergovernmental transfer (IGT) to draw down \$45.88 million\*\* of federal Medi-Cal matching funds for eleven (11) private hospitals, and \$10.85 million as direct payments to Antelope Valley Hospital (AVH) and Ronald Reagan UCLA Medical Center (UCLA). As public hospitals, AVH and UCLA participate in a program that precludes them from receiving the Medi-Cal matching funds.

\*\*Upon approval by California Department of Health Care Services (CDHCS), the private trauma hospitals will receive an estimated additional \$45.88 million in supplemental Medi-Cal funding, bringing the total funding for the TCPR to \$81.64 million. The \$45.88 million federal match is comprised of Federal matching of 50% plus an additional 6.2% allowed

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2021**

by the Families First Coronavirus Response Act for the period from July 1, 2020 to June 30, 2021.

	<u>Measure B</u>	<u>Fed. Match</u>	<u>Total</u>
Trauma Services:			
AVH & UCLA	\$10.85 million	\$ 0.00 million	\$10.85 million
11 Private Hospitals	<u>35.76 million</u>	<u>45.88 million</u>	<u>81.64 million</u>
Total	<u>\$46.61 million</u>	<u>\$45.88 million</u>	<u>\$92.49 million</u>

Status: Direct payments of approximately \$10.85 million were issued to AVH and UCLA.

Balance: At the close of FY 2020-21, \$35.76 million remained in the encumbrance awaiting the State's instruction to send the IGT to CDHCS for the following hospitals:

California Hospital Medical Center	\$ 5.34 million
Cedars-Sinai Medical Center	3.76 million
Children's Hospital Los Angeles	1.54 million
Henry Mayo Newhall Memorial	1.98 million
Huntington Memorial Hospital	2.53 million
Long Beach Memorial Medical Center	3.24 million
Northridge Hospital Medical Center	3.08 million
Pomona Valley Hospital	3.59 million
Providence Holy Cross Medical Center	3.99 million
St. Francis Medical Center	4.67 million
St. Mary Medical Center	2.04 million
Total	<u>\$35.76 million</u>

**LEVEL I TRAUMA CENTER START-UP COSTS: \$2.50 million allocated**

On March 8, 2017, the Board approved the allocation and rollover of \$2.50 million of FY 2016-17 unspent Measure B funds to reimburse the allowable start-up costs for the first hospital that attains a Level I Trauma Center designation (Designation) in or adjacent to Service Planning Area (SPA) 6 provided the hospital obtained a Designation by December 31, 2018. On September 17, 2019, the Board approved to extend the designation by the tentative deadline June 30, 2022, subject to review and approval by County Counsel and with a 30-day prior notice to the Board and CEO, effective upon execution through June 30, 2023, for the reimbursement of allowable start-up costs incurred and associated with attaining such Designation not to exceed \$2.50 million. At

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2021**

the end of FY 2019-20, no hospitals in SPA 6 attained Level 1 Trauma Center designation and the total amount was carried over to FY 2020-21. This amount was included in the FY 2020-21 Adopted Final Budget.

Status: At the close of FY 2020-21, no expenditure was incurred.

Balance: \$2.50 million was unexpended and rolled over to FY 2021-22 budget for reimbursement of the first hospital attaining a level I Trauma Center designation.

**PHYSICIAN SERVICES FOR INDIGENTS PROGRAM: \$5.30 million allocated**

The FY 2020-21 Adopted Final Budget included an allocation of \$5.30 million from Measure B revenues to fund non-County physician trauma services provided to eligible indigent patients within Los Angeles County and non-County physician emergency services provided to eligible indigent patients with non-traumatic emergency conditions.

The status of these projects is as follows:

Status: At the close of FY 2020-21, net payments totaling \$0.40 million were issued to non-County physicians for trauma services, and \$4.90 million was established as accrued liabilities for payment of trauma and emergency room (ER) claims.

Balance: At the close of FY 2020-21, an accrued liability of \$4.90 million was established for payment of pending claims in the next fiscal year.

**TRAUMA ACCESS EXPANSION TO UNDERSERVED AREAS: \$4.40 million allocated**

The FY 2020-21 Adopted Final Budget included \$4.40 million for expanded access to trauma services in order to maintain the infrastructure and facilitate the emergency air transport of trauma patients in the Antelope Valley, East San Gabriel Valley, San Fernando Valley, and Malibu. Air transport of trauma patients is sometimes necessary for these areas due to distance, traffic, weather conditions, etc. The budgeted funds were allocated as follows:

Los Angeles County Fire Department	\$2.64 million
Los Angeles County Sheriff's Department	1.32 million
City of Los Angeles Fire Department	<u>0.44 million</u>
Total	<u>\$4.40 million</u>

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2021**

Status: A total of \$4.31 million was transferred from the Measure B fund to the following departments: the Los Angeles County Fire Department for expanding the delivery of paramedic air squad services to the Los Angeles County, \$2.64 million; the Los Angeles County Sheriff's Department for staffing and operational costs related to air search and rescue services in the Antelope Valley, \$1.32 million; the City of Los Angeles Fire Department for providing trauma air transport services in the San Fernando Valley and surrounding communities, \$0.35 million.

Los Angeles County Fire Department	\$2.64 million
Los Angeles County Sheriff's Department	1.32 million
City of Los Angeles Fire Department	<u>0.35 million</u>
Total	<u>\$4.31 million</u>

Balance: At the close of FY 2020-21, an encumbrance balance of \$0.09 million remained in the Measure B fund for the City of Los Angeles Fire Department and a payment was issued in August 2021.

**MOBILE STROKE UNIT PROGRAM: \$1.00 million allocated to UCLA**

The first Board motion by Supervisors Janice Hahn and Mark Ridley-Thomas on June 26, 2017, directed DHS to allocate appropriations of \$1.46 million as a one-time Measure B funding to be used for the UCLA Medical Center Mobile Stroke Unit in a 30-month pilot and follow-up evaluation. The second motion by Supervisors Janice Hahn and Mark Ridley-Thomas on March 12, 2019, directed DHS to allocate an additional \$1.74 million to UCLA Medical Center. The third motion by Supervisor Janice Hahn on September 1, 2020 provided an additional \$1.40 million (\$1.00 million from Measure B funds and \$0.40 million from the 4<sup>th</sup> District's Provisional Financing Uses budget unit allocation) for the continuation of the program. The total allocation for this program is \$4.60 million, but Measure B only funded \$4.20 million. The FY 2020-21 Adopted Final Budget included \$1.00 million funded by Measure B.

Status: A payment of \$1.00 million was funded by Measure B to UCLA in FY 2020-21.

Balance: None



**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2021**

**BIOTERRORISM RESPONSE: \$9.86 million allocated**

The FY 2020-21 Adopted Final Budget included an allocation of \$9.86 million to support the County's Public Health program for bioterrorism preparedness activities and addressing the medical needs of people exposed to bioterrorism or chemical attacks.

Status: A total of \$9.86 million was transferred to the Department of Public Health (DPH) to cover the following actual costs incurred for the bioterrorism preparedness activities: salaries and benefits, \$7.82 million; equipment, supplies and expenses, \$2.04 million.

Balance: None

**TRAUMA PREVENTION PROGRAM: \$0.69 million allocated**

This allocation is to support the County's Public Health program for trauma prevention activities in regions of the County that experience a disproportionately high burden of trauma. The FY 2020-21 Adopted Final Budget included an allocation of approximately \$0.69 million.

Status: A total of approximately \$0.64 million was transferred to DPH to cover the actual costs incurred for the trauma prevention activities: salaries and benefits, \$0.23 million; supplies and expenses, \$0.41 million.

Balance: The approximate balance of \$0.05 million was carried over to FY 2021-22.

**TRAUMA PREVENTION INITIATIVE EXPANSION: \$1.30 million allocated**

The FY 2020-21 Adopted Final Budget included an allocation of \$1.30 million to support the County's Public Health program for trauma prevention initiative expansion (TPI Expansion) activities.

Status: A total of \$1.17 million was transferred to DPH to cover the actual costs incurred for the TPI Expansion activities: salaries and benefits, \$0.19 million; supplies and expenses, \$0.98 million.

Balance: The approximate balance of \$0.13 million was carried over to FY 2021-22.

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2021**

**RISK COMMUNICATION: \$0.37 million allocated**

The FY 2020-21 Adopted Final Budget included an allocation of \$0.37 million to support the County's Public Health program for risk communication.

Status: A total of \$0.37 million was transferred to DPH to cover the following actual costs incurred for the risk communication activities: salaries and benefits, \$0.32 million; supplies and expenses, \$0.05 million.

Balance: None

**EMERGENCY PREPAREDNESS – OVERTIME (OT) ENVIRONMENTAL HEALTH STRIKE TEAM: \$0.50 million allocated**

The FY 2020-21 Adopted Final Budget included an allocation of \$0.50 million to support the County's Public Health program for emergency preparedness.

Status: A total of \$0.50 million was transferred to DPH to cover actual costs incurred for OT Environmental Health Strike Team: salaries and benefits, \$0.43 million; other operating expense, \$0.07 million.

Balance: None

**OFFICE OF VIOLENCE PREVENTION (OVP): \$5.36 million allocated**

The Board motion by Supervisors Sheila Kuehl and Mark Ridley-Thomas on February 19, 2019, directed DHS to allocate appropriations of at least \$6.00 million as a one-time unobligated Measure B funding to be used to support Office of Violence Prevention (OVP) for the first two years of operations. The OVP is an infrastructure, which coordinates, provides technical assistance, and expands practices for preventing and addressing violence in Los Angeles County. The first year allocation of \$3.00 million was included in the FY 2019-20 Adopted Final Budget, and \$0.64 million was transferred to DPH to cover actual expenditures. The second year allocation of \$3.00 million with the \$2.36 million rollover from FY 2019-20 for a total budget of \$5.36 million, which was included in FY 2020-21 Adopted Final Budget.

Status: A total of \$0.85 million was transferred to DPH funded by FY 2019-20 rollover to cover actual costs incurred for the OVP program: salaries and benefits, \$0.51 million; other operating expense, \$0.34 million.

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2021**

Balance: A total of \$4.50 million unspent funds was carried over to FY 2021-22; \$1.50 million from FY 2019-20 funding and \$3.00 million from FY 2020-21 funding.

**EMERGENCY MEDICAL SERVICES AGENCY (EMS): \$1.76 million allocated**

The FY 2020-21 Adopted Final Budget included an allocation of \$1.76 million to support the County's Emergency Medical Services (EMS) Agency for the administration and coordination of trauma and emergency services related to prehospital and hospital emergency care, including the care provided in, en route to, from or between acute care hospitals and other health care facilities.

Status: A total of \$1.76 million was transferred to the County's EMS Agency to cover the actual costs incurred for the administration and coordination of trauma services: salaries and benefits, \$1.67 million, and operating expenses, \$0.09 million.

Balance: None

**TRAUMA & EMERGENCY MEDICINE INFORMATION SYSTEM: \$1.04 million allocated**

On June 4, 2019, the Board approved the allocation of unspent Measure B funds to cover the cost of the agreement with Lancet Technologies, LLC for the maintenance and support of the EMS Agency's Trauma and Emergency Medicine Information System (TEMIS) for FYs 2019-20 to 2021-22. The FY 2020-21 Adopted Final Budget included an allocation of approximately \$1.04 million.

Status: Approximately \$1.04 million was transferred to the County's EMS Agency to cover the actual costs of TEMIS.

Balance: None

**ADMINISTRATIVE COSTS: \$0.80 million allocated**

The FY 2020-21 Adopted Final Budget included an allocation of \$0.80 million to cover the administrative costs incurred on the assessment, collection, and accounting services for the Measure B Special Tax revenues.

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2021**

Status: Approximately \$0.77 million was transferred to the Auditor-Controller to cover the service costs for placement of direct assessments on secured tax roll and distribution of collections.

Balance: At the close of FY 2020-21, the unspent amount of \$0.03 million was returned to Measure B Fund.

**VARIOUS BOARD APPROVED PROJECTS RECOMMENDED BY MEASURE B ADVISORY BOARD (MBAB): \$7.33 million allocated**

2018 MBAB Projects

On March 12, 2019, the Board approved the allocation of unobligated and unspent Measure B funds to support various projects recommended by MBAB. The carried over amount from FY 2019-20 is \$2.58 million and is for the following projects: (1) Los Angeles County Fire Department to fund two Assistant Medical Directors; (2) Los Angeles County Fire Department to pilot two Advanced Provider Response Units, which will perform more advanced assessments and simple interventions in the field; (3) and (4) LAC+USC Medical Center (MC) and H-UCLA MC to cover the cost of training and the necessary supplies in the Stop the Bleed program, which provide training and education for life-threatening bleeding situations; (5) Department of Public Health (DPH) to fund response vehicles to respond to suspected biological threat events and laboratory equipment and supplies to test both biological and environmental specimens in the Public Health Laboratory; (6) Regents of the University of California Los Angeles Campus (UCLA) to pilot an immersive Trauma Simulation Program, which would create a trauma training program that incorporates using high fidelity manikins to simulate a more realistic environment for trauma training.

The status of each project is summarized below (in millions):

FY 2018-19 MBAB Projects	FY 2020-21 Budget	FY 2020-21 Expenditure	Carried Over to FY 2021-22
1. LA County Fire Dept. - Two Assistant Medical Director	\$ 0.79	\$ 0.71	\$ 0.08
2. LA County Fire Dept. - Two Advanced Provider Response Units	1.54	0.39	1.15
3. LAC+USC MC - Stop the Bleed Program	0.01	0.01	-
4. H-UCLA MC - Stop the Bleed Program	0.03	0.03	-
5. DPH - Response Vehicles Project	0.08	0.07	0.01

**Measure B Special Tax Revenue Fund  
For Emergency Medical Services, Trauma Centers, and Bioterrorism Response  
Status of Measure B Projects  
For the Fiscal Year Ended June 30, 2021**

6. UCLA - Immersive Trauma Simulation Program	0.13	0.13	-
Total	\$ 2.58	\$ 1.34	\$ 1.24

2019 MBAB Projects

On February 11, 2020, the Board approved the allocation of unobligated and unspent Measure B funds to support various projects recommended by MBAB. The FY 2020-21 amount of \$4.75 million was allocated to the following: (1) UCLA continuation funding to further develop the comprehensive simulation-based training program as a continuation of the Immersive Trauma Simulation Program funded in 2018; (2) UCLA to curate lessons and create online instructional content; (3) Children’s Hospital Los Angeles to establish a Special Needs Car Seat Resource Program, which would allow car seats to be loaned to families who have children with special needs that require special car seats for transportation; (4) Antelope Valley Hospital Medical Center Forensic Services Unit to provide education and training for forensic staff and to cover the uncompensated cost of services to support victims of human violence, such as forensic examinations for physical assault associated with child abuse and domestic violence; (5) H-UCLA MC to expand the hospital’s Violence Intervention Program (i.e., Safe Harbor) by hiring three additional case workers; (6) DPH for laboratory equipment to test environmental and patient samples to rule out or confirm Category A/B Bioterrorism agents, such as Anthrax and Brucella; (7) DPH to replace outdated bioterrorism personal protective equipment and to purchase equipment and supplies to support environmental testing and assessment in response to a bioterrorism attack; (8) Emergency Medical Services (EMS) Agency for a Learning Management System and Instructional Design to improve EMS content delivery, distribute standardized learning content, and efficiently track learner completion for the over 12,000 EMS personnel throughout Los Angeles County; (9) and (10) Alhambra Fire Department and Monrovia Fire Department to purchase two automated chest compression devices to be placed on the frontline Rescue Ambulances in their city; (11) Torrance Fire Department to purchase eight automated chest compression devices to be placed on the Paramedic Rescue Ambulances and Advanced Life Support (ALS) Paramedic Engines in their city; (12) South Pasadena Fire Department to purchase one cardiac monitor/defibrillator, one automated chest compression device, and two gurneys to enable the Rescue Ambulance and Paramedic Assessment Engine to be fully equipped with an ALS level response; (13) Downey Adult School to purchase three manikins to enhance the training experience at their emergency medical technician training program; (14) Long Beach Health and Human Services and Long Beach Fire Department to support the initial year of costs for building out and leasing a warehouse space for use as a local distribution site to support mass prophylaxis in a bioterrorism event; (15) Los Angeles Area Regional Training Group to develop and deliver a comprehensive bioterrorism training program targeted for first responders, public health officers,

**Measure B Special Tax Revenue Fund**  
**For Emergency Medical Services, Trauma Centers, and Bioterrorism Response**  
**Status of Measure B Projects**  
**For the Fiscal Year Ended June 30, 2021**

healthcare workers, and emergency managers to improve the all hazards readiness in L.A. County; and (16) Pasadena Public Health Department to develop a bioterrorism emergency mental health response plan and to provide staff trainings on disaster mental health response management.

The status of each project is summarized below (in millions):

FY 2019-20 MBAB Projects	FY 2020-21 Budget	FY 2020-21 Expenditure	Carried Over to FY 2021-22
1. UCLA - Immersive Trauma Simulation Program	\$ 0.31	\$ 0.19	\$ 0.12
2. UCLA – Instructional Design Program	0.28	0.15	0.13
3. Children’s Hospital - Special Needs Car Seat Resource Program	0.15	-	0.15
4. Antelope Valley Hospital – Forensic Services	0.33	0.16	0.17
5. H-UCLA - Expansion of Violence Intervention Program	0.21	0.15	0.06
6. DPH - Laboratory Equipment	0.05	0.05	-
7. DPH - Bioterrorism Personal Protection Equipment	0.93	0.34	0.59
8. EMS - Learning Management System and Instructional Design	0.15	0.15	-
9. City of Alhambra Fire Dept - Chest Compression Devices	0.05	0.05	-
10. City of Monrovia Fire Dept - Chest Compression Devices	0.03	0.03	-
11. City of Torrance Fire Dept – Chest Compression Devices	0.14	0.13	0.01
12. South Pasadena Fire Department –Chest Compression & Gurney	0.09	0.09	-
13. Downey Adult School – Manikins for Emergency Medical Training	0.10	0.10	-
14. Long Beach – Bioterrorism Response Enhancement Program	0.49	0.49	-
15. Los Angeles Area Regional Training Group – Bioterrorism Training	1.32	-	1.32
16. Pasadena Public Health – Bioterrorism Mental Health Response	0.12	-	0.12
Total	\$ 4.75	\$ 2.08	\$ 2.67

Prepared By:  
Los Angeles County  
Department of Health Services  
Financial Operations, Special Funds  
November 24, 2021